

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Cooke County for year: 2025

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2025	189,408	\$19,521.09	\$6,240.72
February	2025	194,261	\$19,958.07	\$6,403.23
March	2025	183,068	\$18,767.84	\$6,019.61
April	2025	205,366	\$20,527.44	\$6,752.76
May	2025	229,206	\$22,232.66	\$7,542.98
June	2025	272,381	\$25,672.61	\$8,961.53
July	2025	295,629	\$27,933.38	\$9,738.00
August	2025	288,734	\$27,437.24	\$9,510.85
September	2025	233,644	\$23,210.66	\$7,683.79
October	2025	201,170	\$20,283.66	\$6,608.41
November	2025	172,600	\$18,445.47	\$5,661.68
December	2025	179,398	\$18,812.68	\$5,880.49
		2,644,865	\$262,802.81	\$87,004.06

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.