

| Month | Water Usage | Water Cost | Total FY16 | | | |
|--------------|-------------|-------------|----------------|---------------|-------------------|------------------|
| | | | Electric Usage | Electric Cost | Natural Gas Usage | Natural Gas Cost |
| October-15 | 424610 | \$ 6,365.23 | 215342 | \$ 17,593.70 | 3174 | \$ 2,500.21 |
| November-15 | 414650 | \$ 6,804.59 | 196083 | \$ 16,265.15 | 4219 | \$ 3,045.05 |
| December-15 | 270590 | \$ 5,276.06 | 194801 | \$ 16,041.07 | 6642 | \$ 4,157.62 |
| January-16 | 428310 | \$ 6,895.43 | 199719 | \$ 16,441.20 | 7433 | \$ 4,126.53 |
| February-16 | 232600 | \$ 4,879.05 | 172783 | \$ 15,022.24 | 5073 | \$ 2,915.63 |
| March-16 | 275460 | \$ 5,356.40 | 192237 | \$ 16,086.97 | 2311 | \$ 1,555.65 |
| April-16 | 492260 | \$ 7,605.93 | 197208 | \$ 16,716.05 | 2296 | \$ 1,466.58 |
| May-16 | 399410 | \$ 6,633.75 | 233346 | \$ 18,547.93 | 930 | \$ 898.03 |
| June-16 | 327360 | \$ 5,869.23 | 268935 | \$ 20,751.27 | 2680 | \$ 1,792.44 |
| July-16 | 470770 | \$ 6,380.20 | 294015 | \$ 22,406.98 | 2064 | \$ 1,763.38 |
| August-16 | 345850 | \$ 5,103.03 | 304174 | \$ 23,270.26 | 1906 | \$ 1,757.01 |
| September-16 | 488550 | \$ 6,724.85 | 257064 | \$ 20,442.95 | 1533 | \$ 1,403.13 |

Water

| | | Oct | | Nov | | Dec | | Jan | | Feb | |
|--------------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | water usage | water cost | water usage | water cost | water usage | water cost | water usage | water cost | water usage | water cost |
| 101 S Dixon | Courthouse | 39300 | \$ 620.65 | 17100 | \$ 387.98 | 12200 | \$ 336.63 | 15000 | \$ 365.98 | 11700 | \$ 331.39 |
| 112 S Dixon | Annex Bldg | 3100 | \$ 210.26 | 2900 | \$ 208.48 | 1500 | \$ 195.95 | 2800 | \$ 207.58 | 3000 | \$ 209.37 |
| 200 S Weaver | Library | 3540 | \$ 190.40 | 2580 | \$ 181.81 | 2250 | \$ 178.86 | 3360 | \$ 188.79 | 3430 | \$ 189.42 |
| 200 W California | DPS | 2570 | \$ 118.87 | 1970 | \$ 113.50 | 2040 | \$ 114.12 | 3010 | \$ 122.81 | 2260 | \$ 116.10 |
| 2125 Rice Ave | EMS #2 | 3040 | \$ 92.56 | 4440 | \$ 114.63 | 2410 | \$ 96.46 | 2530 | \$ 97.53 | 3020 | \$ 101.92 |
| 215 S Commerce | Juv Prob | 780 | \$ 98.81 | 580 | \$ 97.89 | 500 | \$ 97.52 | 870 | \$ 99.23 | 700 | \$ 98.44 |
| 215 S Dixon | Adult Prob | 6670 | \$ 153.64 | 5830 | \$ 144.83 | 4760 | \$ 127.89 | 3010 | \$ 112.23 | 2760 | \$ 109.99 |
| 300 CR451 Sprinkle | Jail | 0 | \$ 128.51 | 0 | \$ 132.87 | 0 | \$ 132.87 | 6700 | \$ 161.88 | 1300 | \$ 138.50 |
| 300 cr 451 | Jail | 351610 | \$ 4,095.76 | 368650 | \$ 4,782.06 | 231250 | \$ 3,342.12 | 379200 | \$ 4,892.63 | 192760 | \$ 2,938.74 |
| 301 S Chestnut | Old Jail | 1400 | \$ 210.61 | 800 | \$ 206.11 | 800 | \$ 206.11 | 800 | \$ 206.11 | 1000 | \$ 207.03 |
| 305 S Chestnut | EMS #1 | 250 | \$ 88.08 | 210 | \$ 87.89 | 170 | \$ 87.71 | 220 | \$ 87.94 | 180 | \$ 87.75 |
| 301 W Church | EMS | 7000 | \$ 158.85 | 5800 | \$ 153.65 | 8600 | \$ 165.78 | 6400 | \$ 156.25 | 5700 | \$ 153.22 |
| VV 153 Gibson Lane | Pct 2 | 1470 | \$ 104.54 | 1180 | \$ 103.75 | 1250 | \$ 103.94 | 1380 | \$ 104.30 | 2240 | \$ 106.84 |
| VV 304 W O'Buch | JP 4 | 280 | \$ 58.52 | 210 | \$ 58.33 | 160 | \$ 58.19 | 230 | \$ 58.38 | 250 | \$ 58.44 |
| Woodbine | EMS#3 | 3600 | \$ 35.17 | 2400 | \$ 30.81 | 2700 | \$ 31.91 | 2800 | \$ 33.79 | 2300 | \$ 31.90 |
| Callisburg | Pct 1 | | | | | | | | | | |
| | | 424610 | 6365.23 | 414650 | 6804.59 | 270590 | 5276.06 | 428310 | 6895.43 | 232600 | 4879.05 |

| | | Mar | | Apr | | May | | Jun | | Jul | |
|--------------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | water usage | water cost | water usage | water cost | water usage | water cost | water usage | water cost | water usage | water cost |
| 101 S Dixon | Courthouse | 8300 | \$ 295.77 | 15700 | \$ 373.31 | 7800 | \$ 290.52 | 14200 | \$ 357.59 | 20000 | \$ 215.14 |
| 112 S Dixon | Annex Bldg | 2200 | \$ 202.21 | 2200 | \$ 202.21 | 2600 | \$ 205.79 | 2200 | \$ 202.21 | 2600 | \$ 139.80 |
| 200 S Weaver | Library | 2930 | \$ 184.95 | 3870 | \$ 193.36 | 2600 | \$ 181.99 | 3840 | \$ 193.09 | 6520 | \$ 78.13 |
| 200 W California | DPS | 1830 | \$ 112.24 | 2900 | \$ 121.83 | 1970 | \$ 113.50 | 2680 | \$ 119.85 | 2660 | \$ 27.31 |
| 2125 Rice Ave | EMS #2 | 3190 | \$ 103.44 | 2960 | \$ 101.39 | 2950 | \$ 101.29 | 2690 | \$ 98.97 | 4180 | \$ 112.30 |
| 215 S Commerce | Juv Prob | 590 | \$ 107.73 | 840 | \$ 99.09 | 660 | \$ 98.26 | 720 | \$ 98.54 | 1110 | \$ 20.60 |
| 215 S Dixon | Adult Prob | 2880 | \$ 122.18 | 3950 | \$ 120.64 | 9800 | \$ 186.44 | 2860 | \$ 110.88 | 3260 | \$ 29.91 |
| 300 CR451 Sprinkle | Jail | 0 | \$ 132.87 | 0 | \$ 132.87 | 0 | \$ 132.87 | 0 | \$ 132.87 | 0 | \$ 132.87 |
| 300 cr 451 | Jail | 239460 | \$ 3,428.16 | 447940 | \$ 5,613.03 | 358070 | \$ 4,671.19 | 284700 | \$ 3,902.27 | 395980 | \$ 5,068.49 |
| 301 S Chestnut | Old Jail | 1700 | \$ 213.29 | 1200 | \$ 208.82 | 300 | \$ 203.80 | 0 | \$ 202.41 | 13500 | \$ 143.62 |
| 305 S Chestnut | EMS #1 | 180 | \$ 87.75 | 190 | \$ 87.80 | 170 | \$ 87.71 | 190 | \$ 87.80 | 1540 | \$ 22.46 |
| 301 W Church | EMS | 6800 | \$ 157.98 | 6000 | \$ 154.52 | 8200 | \$ 164.05 | 8900 | \$ 167.08 | 14800 | \$ 192.62 |
| VV 153 Gibson Lane | Pct 2 | 1960 | \$ 111.19 | 1150 | \$ 103.66 | 930 | \$ 103.06 | 2000 | \$ 106.00 | 1710 | \$ 105.20 |
| VV 304 W O'Buch | JP 4 | 240 | \$ 61.34 | 260 | \$ 58.47 | 360 | \$ 58.74 | 280 | \$ 58.52 | 210 | \$ 58.33 |
| Woodbine | EMS#3 | 3200 | \$ 35.30 | 3100 | \$ 34.93 | 3000 | \$ 34.54 | 2100 | \$ 31.15 | 2700 | \$ 33.42 |
| Callisburg | Pct 1 | | | | | | | | | | |
| | | 275460 | 5356.4 | 492260 | 7605.93 | 399410 | 6633.75 | 327360 | 5869.23 | 470770 | 6380.2 |

| | | Aug | | Sept | |
|--------------------|------------|-------------|-------------|-------------|-------------|
| | | water usage | water cost | water usage | water cost |
| 101 S Dixon | | 24600 | \$ 235.06 | 9800 | \$ 170.97 |
| 112 S Dixon | Annex Bldg | 2500 | \$ 139.37 | 3100 | \$ 141.96 |
| 200 S Weaver | Library | 5000 | \$ 71.55 | 3570 | \$ 65.36 |
| 200 W California | DPS | 2100 | \$ 24.88 | 100 | \$ 20.12 |
| 2125 Rice Ave | EMS #2 | 2730 | \$ 27.61 | 3260 | \$ 29.91 |
| 215 S Commerce | Juv Prob | 150 | \$ 20.12 | 560 | \$ 20.12 |
| 215 S Dixon | Adult Prob | 2740 | \$ 27.65 | 2830 | \$ 28.04 |
| 300 CR451 Sprinkle | Jail | 0 | \$ 132.87 | 0 | \$ 132.87 |
| 300 cr 451 | Jail | 288670 | \$ 3,943.88 | 450380 | \$ 5,638.61 |
| 301 S Chestnut | Old Jail | 1500 | \$ 91.66 | 0 | \$ 89.49 |
| 305 S Chestnut | EMS #1 | 1000 | \$ 20.12 | 420 | \$ 20.12 |
| 301 W Church | EMS | 8600 | \$ 165.78 | 7900 | \$ 162.75 |
| VV 153 Gibson Lane | Pct 2 | 3090 | \$ 109.82 | 1590 | \$ 104.87 |
| VV 304 W O'Buch | JP 4 | 270 | \$ 58.49 | 340 | \$ 58.69 |
| Woodbine | EMS#3 | 2900 | \$ 34.17 | 4700 | \$ 40.97 |
| Callisburg | Pct 1 | | | | |
| | | <hr/> | <hr/> | <hr/> | <hr/> |
| | | 345850 | 5103.03 | 488550 | \$ 6,724.85 |

Electric

| | | Oct | | Nov | | Dec | | Jan | | Feb | |
|--------------------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|---------------------|
| | | kwh | cost | kwh | cost | kwh | cost | kwh | cost | kwh | cost |
| Co-op #1 Shop | | 889 | \$ 135.00 | 655 | \$ 120.00 | 579 | \$ 110.00 | 702 | \$ 135.00 | 663 | \$ 142.00 |
| Co-op #4 Shop | | 1823 | \$ 264.00 | 1610 | \$ 276.00 | 1973 | \$ 279.00 | 1850 | \$ 270.00 | 1900 | \$ 268.00 |
| Co-op Comm WW Prct 4 | | 38 | \$ 56.00 | 169 | \$ 62.00 | 27 | \$ 55.00 | 61 | \$ 57.00 | 418 | \$ 73.00 |
| Co-op Comm Prct 3 | | 1525 | \$ 260.00 | 1536 | \$ 262.00 | 1752 | \$ 266.00 | 2441 | \$ 307.00 | 1832 | \$ 267.00 |
| Co-op EMS #3 | | 1840 | \$ 264.00 | 1799 | \$ 251.85 | 1829 | \$ 270.00 | 2904 | \$ 332.00 | 2089 | \$ 305.00 |
| Co-op EMS #4 | | 1435 | \$ 247.00 | 1520 | \$ 262.00 | 2214 | \$ 308.00 | 2130 | \$ 314.00 | 1512 | \$ 271.00 |
| Constellation | 102 W California | 55920 | \$ 4,396.37 | 46800 | \$ 3,771.69 | 49800 | \$ 3,908.90 | 42480 | \$ 3,496.11 | 39960 | \$ 3,363.05 |
| Constellation | 112 S Dixon | 9400 | \$ 796.09 | 11440 | \$ 905.75 | 13880 | \$ 1,027.74 | 13760 | \$ 1,023.92 | 11720 | \$ 911.40 |
| Constellation | 153 Gibson Lane | 2289 | \$ 259.03 | 1646 | \$ 211.04 | 1751 | \$ 208.14 | 1971 | \$ 216.81 | 1723 | \$ 214.15 |
| Constellation | 200 S Weaver | 7718 | \$ 765.29 | 4593 | \$ 554.94 | 4751 | \$ 541.47 | 5143 | \$ 560.87 | 4587 | \$ 566.09 |
| Constellation | 200 W California | 6780 | \$ 597.22 | 4620 | \$ 442.46 | 4380 | \$ 412.35 | 3870 | \$ 394.17 | 3690 | \$ 394.19 |
| Constellation | 2125 Rice Ave | 2285 | \$ 247.27 | 1756 | \$ 207.85 | 1921 | \$ 249.49 | 2806 | \$ 312.50 | 2641 | \$ 295.96 |
| Constellation | 215 S Commerce | 935 | \$ 86.85 | 624 | \$ 62.59 | 748 | \$ 71.34 | 803 | \$ 76.05 | 656 | \$ 65.81 |
| Constellation | 215 S Commerce GRDL | 160 | \$ 27.42 | 160 | \$ 27.42 | 160 | \$ 27.28 | 160 | \$ 27.47 | 160 | \$ 27.62 |
| Constellation | 215 S Dixon | 2031 | \$ 270.66 | 1976 | \$ 385.32 | 2614 | \$ 445.75 | 3543 | \$ 479.57 | 2114 | \$ 272.42 |
| Constellation | 215 S Dixon GRDL | 40 | \$ 17.13 | 40 | \$ 17.13 | 40 | \$ 17.10 | 40 | \$ 17.14 | 40 | \$ 17.17 |
| Constellation | 300 CR 451 | 100200 | \$ 7,069.14 | 97200 | \$ 6,622.07 | 86600 | \$ 5,953.56 | 93600 | \$ 6,288.41 | 77800 | \$ 5,604.06 |
| Constellation | 301 Chruch | 8000 | \$ 681.31 | 7920 | \$ 676.99 | 8800 | \$ 718.76 | 7440 | \$ 644.60 | 7040 | \$ 630.69 |
| Constellation | 301 S Chestnut | 10200 | \$ 859.53 | 8280 | \$ 713.34 | 7920 | \$ 672.20 | 8640 | \$ 719.77 | 8640 | \$ 723.10 |
| Constellation | 303 S Chestnut | 519 | \$ 96.44 | 446 | \$ 92.35 | 618 | \$ 95.66 | 1774 | \$ 304.60 | 1228 | \$ 222.37 |
| Constellation | 303 S Chestnut GRDL | 70 | \$ 16.20 | 70 | \$ 16.19 | 70 | \$ 16.13 | 70 | \$ 16.23 | 70 | \$ 16.30 |
| Constellation | 304 W Obuch | 1215 | \$ 164.84 | 1191 | \$ 307.12 | 2340 | \$ 370.03 | 3502 | \$ 431.17 | 2271 | \$ 355.00 |
| Constellation | 308 S Weaver | 30 | \$ 16.91 | 32 | \$ 17.05 | 34 | \$ 17.17 | 29 | \$ 16.81 | 29 | \$ 16.86 |
| | | <u>215342</u> | <u>\$ 17,593.70</u> | <u>196083</u> | <u>\$ 16,265.15</u> | <u>194801</u> | <u>\$ 16,041.07</u> | <u>199719</u> | <u>\$ 16,441.20</u> | <u>172783</u> | <u>\$ 15,022.24</u> |

| | | Mar | | Apr | | May | | June | | July | |
|--------------------------|---------------------|-------|-------------|-------|-------------|--------|-------------|--------|-------------|--------|-------------|
| | | kwh | cost | kwh | cost | kwh | cost | kwh | cost | kwh | cost |
| Co-op #1 Shop | | 757 | \$ 116.00 | 753 | \$ 163.00 | 1269 | \$ 215.00 | 1202 | \$ 204.00 | 1397 | \$ 228.00 |
| Co-op #4 Shop | | 1608 | \$ 246.00 | 1707 | \$ 294.00 | 1785 | \$ 288.00 | 2044 | \$ 303.00 | 2187 | \$ 366.00 |
| Co-op Comm WW Prct 4 | | 1747 | \$ 123.00 | 99 | \$ 59.00 | 328 | \$ 74.00 | 220 | \$ 67.00 | 55 | \$ 57.00 |
| Co-op Comm Prct 3 | | 2061 | \$ 266.00 | 1670 | \$ 263.00 | 1653 | \$ 281.00 | 2201 | \$ 312.00 | 2190 | \$ 303.00 |
| Co-op EMS #3 | | 1809 | \$ 253.00 | 2095 | \$ 283.00 | 2645 | \$ 338.00 | 2959 | \$ 355.00 | 3937 | \$ 397.00 |
| Co-op EMS #4 | | 1709 | \$ 270.00 | 1888 | \$ 273.00 | 2772 | \$ 345.00 | 3258 | \$ 372.00 | 3278 | \$ 362.00 |
| Constellation | 102 W California | 48600 | \$ 3,876.43 | 50640 | \$ 4,073.35 | 55320 | \$ 4,270.56 | 64440 | \$ 4,863.80 | 69600 | \$ 5,160.01 |
| Constellation | 112 S Dixon | 11080 | \$ 874.13 | 7400 | \$ 646.80 | 8520 | \$ 687.65 | 9280 | \$ 861.62 | 11200 | \$ 899.10 |
| Constellation | 153 Gibson Lane | 1572 | \$ 207.57 | 1532 | \$ 198.68 | 1739 | \$ 222.88 | 2702 | \$ 276.27 | 3731 | \$ 335.68 |
| Constellation | 200 S Weaver | 4590 | \$ 565.00 | 5605 | \$ 636.05 | 8287 | \$ 781.06 | 13872 | \$ 1,144.21 | 17102 | \$ 1,328.29 |
| Constellation | 200 W California | 4710 | \$ 460.21 | 6030 | \$ 537.40 | 6990 | \$ 595.52 | 10830 | \$ 866.07 | 14280 | \$ 1,028.89 |
| Constellation | 2125 Rice Ave | 2139 | \$ 260.59 | 2201 | \$ 265.51 | 2268 | \$ 250.97 | 2967 | \$ 287.10 | 3662 | \$ 346.56 |
| Constellation | 215 S Commerce | 702 | \$ 69.68 | 888 | \$ 84.42 | 1061 | \$ 96.50 | 1617 | \$ 141.16 | 2054 | \$ 175.44 |
| Constellation | 215 S Commerce GRDL | 160 | \$ 27.66 | 160 | \$ 27.53 | 160 | \$ 27.37 | 160 | \$ 27.37 | 160 | \$ 27.45 |
| Constellation | 215 S Dixon | 1403 | \$ 224.05 | 1702 | \$ 236.91 | 2005 | \$ 287.00 | 3377 | \$ 359.44 | 4336 | \$ 414.17 |
| Constellation | 215 S Dixon GRDL | 40 | \$ 17.19 | 40 | \$ 17.16 | 40 | \$ 17.11 | 40 | \$ 17.11 | 40 | \$ 17.12 |
| Constellation | 300 CR 451 | 88600 | \$ 6,288.96 | 95600 | \$ 6,811.87 | 117000 | \$ 7,945.87 | 127200 | \$ 8,565.68 | 127400 | \$ 8,615.96 |
| Constellation | 301 Chruch | 7920 | \$ 673.46 | 7760 | \$ 670.12 | 8960 | \$ 728.81 | 10560 | \$ 879.38 | 12720 | \$ 980.05 |
| Constellation | 301 S Chestnut | 8520 | \$ 720.38 | 7680 | \$ 685.84 | 9000 | \$ 757.03 | 9840 | \$ 820.72 | 10560 | \$ 860.13 |
| Constellation | 303 S Chestnut | 843 | \$ 188.91 | 454 | \$ 150.56 | 468 | \$ 150.54 | 587 | \$ 167.68 | 1619 | \$ 226.73 |

| | | | | | | | | | | | | | | | | |
|---------------|---------------------|---------------|----|---------------------|---------------|----|---------------------|---------------|----|---------------------|---------------|----|---------------------|---------------|----|---------------------|
| Constellation | 303 S Chestnut GRDL | 70 | \$ | 16.31 | 70 | \$ | 16.25 | 70 | \$ | 16.19 | 70 | \$ | 16.19 | 70 | \$ | 16.22 |
| Constellation | 304 W Obuch | 1569 | \$ | 325.65 | 1210 | \$ | 306.12 | 982 | \$ | 155.42 | 1752 | \$ | 198.23 | 2394 | \$ | 244.21 |
| Constellation | 308 S Weaver | 28 | \$ | 16.79 | 24 | \$ | 16.48 | 24 | \$ | 16.45 | 21 | \$ | 16.24 | 43 | \$ | 17.97 |
| | | <u>192237</u> | | <u>\$ 16,086.97</u> | <u>197208</u> | | <u>\$ 16,716.05</u> | <u>233346</u> | | <u>\$ 18,547.93</u> | <u>271199</u> | | <u>\$ 21,121.27</u> | <u>294015</u> | | <u>\$ 22,406.98</u> |

| | | August | | September | |
|----------------------|---------------------|---------------|---------------------|---------------|---------------------|
| | | kwh | cost | kwh | cost |
| Co-op #1 Shop | | 2109 | \$ 257.00 | 1075 | \$ 158.00 |
| Co-op #4 Shop | | 2348 | \$ 308.00 | 2052 | \$ 267.00 |
| Co-op Comm WW Prct 4 | | 201 | \$ 64.00 | 139 | \$ 59.00 |
| Co-op Comm Prct 3 | | 2232 | \$ 289.00 | 1880 | \$ 266.00 |
| Co-op EMS #3 | | 3482 | \$ 347.00 | 3106 | \$ 301.00 |
| Co-op EMS #4 | | 2491 | \$ 301.00 | 2234 | \$ 269.00 |
| Constellation | 102 W California | 60600 | \$ 4,719.01 | 58680 | \$ 4,593.39 |
| Constellation | 112 S Dixon | 9400 | \$ 828.58 | 9440 | \$ 828.52 |
| Constellation | 153 Gibson Lane | 3434 | \$ 323.92 | 3112 | \$ 313.47 |
| Constellation | 200 S Weaver | 15113 | \$ 1,270.38 | 12325 | \$ 1,071.41 |
| Constellation | 200 W California | 12540 | \$ 961.82 | 10020 | \$ 791.86 |
| Constellation | 2125 Rice Ave | 3749 | \$ 346.31 | 3697 | \$ 345.42 |
| Constellation | 215 S Commerce | 1864 | \$ 164.16 | 1997 | \$ 173.18 |
| Constellation | 215 S Commerce GRDL | 160 | \$ 27.24 | 160 | \$ 27.24 |
| Constellation | 215 S Dixon | 3819 | \$ 395.74 | 3417 | \$ 369.33 |
| Constellation | 215 S Dixon GRDL | 40 | \$ 17.07 | 40 | \$ 17.07 |
| Constellation | 300 CR 451 | 155600 | \$ 10,314.40 | 120200 | \$ 8,466.51 |
| Constellation | 301 Chruch | 11200 | \$ 935.00 | 10480 | \$ 860.65 |
| Constellation | 301 S Chestnut | 9960 | \$ 905.77 | 9960 | \$ 826.97 |
| Constellation | 303 S Chestnut | 1579 | \$ 228.96 | 1023 | \$ 193.36 |
| Constellation | 303 S Chestnut GRDL | 70 | \$ 16.13 | 70 | \$ 16.12 |
| Constellation | 304 W Obuch | 2156 | \$ 233.00 | 1925 | \$ 211.31 |
| Constellation | 308 S Weaver | 27 | \$ 16.77 | 32 | \$ 17.14 |
| | | <u>304174</u> | <u>\$ 23,270.26</u> | <u>257064</u> | <u>\$ 20,442.95</u> |

Natural Gas

| | Oct | | Nov | | Dec | | Jan | | Feb | |
|------------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|
| | Usage | Cost | Usage | Cost | Usage | Cost | Usage | Cost | Usage | Cost |
| 103 S Dixon | 975 | \$ 664.15 | 1577 | \$ 972.02 | 2428 | \$ 1,328.48 | 2314 | \$ 1,151.56 | 1390 | \$ 706.21 |
| 112 S Dixon | 57 | \$ 79.59 | 63 | \$ 80.07 | 93 | \$ 92.21 | 192 | \$ 134.95 | 53 | \$ 68.25 |
| 200 S Weaver | 36 | \$ 65.92 | 174 | \$ 145.46 | 398 | \$ 253.69 | 438 | \$ 252.80 | 242 | \$ 158.42 |
| 202 W California | 2 | \$ 44.24 | 42 | \$ 67.71 | 157 | \$ 126.09 | 171 | \$ 124.88 | 45 | \$ 64.44 |
| 2125 Rice | 9 | \$ 52.78 | 59 | \$ 78.98 | 83 | \$ 86.88 | 110 | \$ 94.87 | 79 | \$ 81.94 |
| 215 S Commerce | 3 | \$ 44.88 | 59 | \$ 77.73 | 110 | \$ 101.20 | 127 | \$ 103.82 | 60 | \$ 71.59 |
| 300 CR 451 | 2023 | \$ 1,334.27 | 1847 | \$ 1,217.21 | 2182 | \$ 1,354.19 | 2469 | \$ 1,311.98 | 2237 | \$ 1,133.28 |
| 301 S Chestnut | 57 | \$ 79.29 | 158 | \$ 136.05 | 528 | \$ 322.52 | 802 | \$ 427.18 | 387 | \$ 227.63 |
| 303 S Chestnut | 3 | \$ 44.89 | 78 | \$ 88.85 | 167 | \$ 131.46 | 176 | \$ 127.11 | 85 | \$ 83.78 |
| 301 W Church | 3 | \$ 44.89 | 137 | \$ 123.57 | 268 | \$ 184.99 | 246 | \$ 160.59 | 173 | \$ 126.03 |
| Gibson Lane | 6 | \$ 45.31 | 25 | \$ 57.40 | 228 | \$ 175.91 | 388 | \$ 236.79 | 322 | \$ 194.06 |
| | <u>3174</u> | <u>2500.21</u> | <u>4219</u> | <u>3045.05</u> | <u>6642</u> | <u>4157.62</u> | <u>7433</u> | <u>4126.53</u> | <u>5073</u> | <u>2915.63</u> |

| | Mar | | Apr | | May | | June | | July | |
|------------------|-------------|--------------------|-------------|--------------------|------------|------------------|-------------|--------------------|-------------|--------------------|
| | Usage | Cost | Usage | Cost | Usage | Cost | Usage | Cost | Usage | Cost |
| 103 S Dixon | 1257 | \$ 619.66 | 505 | \$ 290.30 | 1403 | \$ 740.44 | 768 | \$ 528.70 | 505 | \$ 390.53 |
| 112 S Dixon | 10 | \$ 48.46 | 0 | \$ 42.97 | 1 | \$ 45.34 | 0 | \$ 44.91 | 2 | \$ 46.30 |
| 200 S Weaver | 84 | \$ 82.36 | 33 | \$ 59.14 | 19 | \$ 54.26 | 13 | \$ 53.09 | 38 | \$ 70.96 |
| 202 W California | 2 | \$ 44.80 | 1 | \$ 43.46 | 2 | \$ 45.84 | 1 | \$ 45.53 | 0 | \$ 44.96 |
| 2125 Rice | 84 | \$ 82.85 | 21 | \$ 56.84 | 18 | \$ 51.62 | 6 | \$ 56.41 | 9 | \$ 58.56 |
| 215 S Commerce | 37 | \$ 60.82 | 5 | \$ 45.42 | 7 | \$ 48.31 | 2 | \$ 46.17 | 4 | \$ 47.68 |
| 300 CR 451 | 1768 | \$ 909.97 | 2050 | \$ 960.57 | 838 | \$ 453.38 | 2622 | \$ 1,344.80 | 1849 | \$ 1,209.69 |
| 301 S Chestnut | 99 | \$ 89.22 | 46 | \$ 65.49 | 21 | \$ 55.26 | 26 | \$ 61.29 | 148 | \$ 146.23 |
| 303 S Chestnut | 31 | \$ 58.07 | 5 | \$ 45.42 | 3 | \$ 46.34 | 2 | \$ 46.17 | 4 | \$ 47.69 |
| 301 W Church | 84 | \$ 82.34 | 28 | \$ 56.69 | 21 | \$ 55.26 | 7 | \$ 49.31 | 5 | \$ 43.86 |
| Gibson Lane | 112 | \$ 96.76 | 107 | \$ 90.58 | 0 | \$ 42.42 | 1 | \$ 44.76 | 5 | \$ 47.45 |
| | <u>2311</u> | <u>\$ 1,555.65</u> | <u>2296</u> | <u>\$ 1,466.58</u> | <u>930</u> | <u>\$ 898.03</u> | <u>2680</u> | <u>\$ 1,792.44</u> | <u>2064</u> | <u>\$ 1,763.38</u> |

| | August | | September | |
|------------------|-------------|--------------------|-------------|--------------------|
| | Usage | Cost | Usage | Cost |
| 103 S Dixon | 1228 | \$ 885.28 | 0 | \$ (795.36) |
| 112 S Dixon | 10 | \$ 51.80 | 1 | \$ 38.82 |
| 200 S Weaver | 31 | \$ 66.17 | 20 | \$ 59.32 |
| 202 W California | 2 | \$ 46.32 | 0 | \$ 44.96 |
| 2125 Rice | 8 | \$ 57.94 | 2 | \$ 54.30 |
| 215 S Commerce | 4 | \$ 47.69 | 2 | \$ 46.40 |
| 300 CR 451 | 1702 | \$ 1,209.65 | 1367 | \$ 980.40 |
| 301 S Chestnut | 144 | \$ 143.49 | 138 | \$ 43.13 |
| 303 S Chestnut | 4 | \$ 47.69 | 2 | \$ 46.40 |
| 301 W Church | 1 | \$ 45.63 | 1 | \$ 45.66 |
| Gibson Lane | 0 | \$ 40.63 | 0 | \$ 43.74 |
| | <u>1906</u> | <u>\$ 1,757.01</u> | <u>1533</u> | <u>\$ 1,403.13</u> |